

## ESTADO DE SAN LUIS POTOSÍ

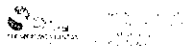
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Usu: ELENA

Rep: rptEstadoPresupuestoEgresos\_FF

Fecha y hora de impresión: 04/abr./2019 11:45 a.m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1</b>	<b>RECURSOS ESTATALES</b>											
1000	SERVICIOS PERSONALES	\$0.00	\$920,146.00	\$920,146.00	\$196,522.00	\$723,624.00	\$196,522.00	\$0.00	\$723,624.00	\$196,522.00	\$196,522.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$920,146.00	\$920,146.00	\$196,522.00	\$723,624.00	\$196,522.00	\$0.00	\$723,624.00	\$196,522.00	\$196,522.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$920,146.00	\$920,146.00	\$196,522.00	\$723,624.00	\$196,522.00	\$0.00	\$723,624.00	\$196,522.00	\$196,522.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$920,146.00	\$920,146.00	\$196,522.00	\$723,624.00	\$196,522.00	\$0.00	\$723,624.00	\$196,522.00	\$196,522.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$178,068.12	\$184,012.88	\$362,081.00	\$37,810.88	\$324,270.12	\$37,810.88	\$0.00	\$324,270.12	\$37,810.88	\$37,810.88	\$0.00
2100	Materiales de administración, emisión de documentos	\$67,000.00	\$69,001.20	\$136,001.20	\$6,337.88	\$129,663.32	\$6,337.88	\$0.00	\$129,663.32	\$6,337.88	\$6,337.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$26,000.00	\$31,881.20	\$57,881.20	\$3,278.63	\$54,602.57	\$3,278.63	\$0.00	\$54,602.57	\$3,278.63	\$3,278.63	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$26,000.00	\$31,881.20	\$57,881.20	\$3,278.63	\$54,602.57	\$3,278.63	\$0.00	\$54,602.57	\$3,278.63	\$3,278.63	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información	\$26,000.00	\$37,120.00	\$63,120.00	\$0.00	\$63,120.00	\$0.00	\$0.00	\$63,120.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información	\$26,000.00	\$37,120.00	\$63,120.00	\$0.00	\$63,120.00	\$0.00	\$0.00	\$63,120.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$3,059.25	\$11,940.75	\$3,059.25	\$0.00	\$11,940.75	\$3,059.25	\$3,059.25	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$3,059.25	\$11,940.75	\$3,059.25	\$0.00	\$11,940.75	\$3,059.25	\$3,059.25	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$115,011.68	\$125,511.68	\$9,679.00	\$115,832.68	\$9,679.00	\$0.00	\$115,832.68	\$9,679.00	\$9,679.00	\$0.00
2210	Productos alimenticios para personas	\$10,500.00	\$115,011.68	\$125,511.68	\$9,679.00	\$115,832.68	\$9,679.00	\$0.00	\$115,832.68	\$9,679.00	\$9,679.00	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$10,500.00	-\$1,636.00	\$8,864.00	\$150.00	\$8,714.00	\$150.00	\$0.00	\$8,714.00	\$150.00	\$150.00	\$0.00
2213	Alimentación en Programas de Capacitación y Adiestramiento	\$0.00	\$116,647.68	\$116,647.68	\$9,529.00	\$107,118.68	\$9,529.00	\$0.00	\$107,118.68	\$9,529.00	\$9,529.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,568.12	\$0.00	\$60,568.12	\$21,600.00	\$38,968.12	\$21,600.00	\$0.00	\$38,968.12	\$21,600.00	\$21,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,568.12	\$0.00	\$60,568.12	\$21,600.00	\$38,968.12	\$21,600.00	\$0.00	\$38,968.12	\$21,600.00	\$21,600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,568.12	\$0.00	\$60,568.12	\$21,600.00	\$38,968.12	\$21,600.00	\$0.00	\$38,968.12	\$21,600.00	\$21,600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$21,500.00	\$0.00	\$21,500.00	\$194.00	\$21,306.00	\$194.00	\$0.00	\$21,306.00	\$194.00	\$194.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$7,000.00	\$0.00	\$7,000.00	\$194.00	\$6,806.00	\$194.00	\$0.00	\$6,806.00	\$194.00	\$194.00	\$0.00



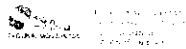
COORDINACIÓN ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

Usu: ELENA  
Rep: rptEstadoPresupuestoEgresos\_FF

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Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2921	Refacciones y accesorios menores de edificios	\$7,000.00	\$0.00	\$7,000.00	\$194.00	\$6,806.00	\$194.00	\$0.00	\$6,806.00	\$194.00	\$194.00	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpo	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$641,112.88</b>	<b>\$815,987.12</b>	<b>\$1,457,100.00</b>	<b>\$106,625.50</b>	<b>\$1,350,474.50</b>	<b>\$106,625.50</b>	<b>\$0.00</b>	<b>\$1,350,474.50</b>	<b>\$106,625.50</b>	<b>\$99,626.06</b>	<b>\$6,999.44</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$302,000.00</b>	<b>\$0.00</b>	<b>\$302,000.00</b>	<b>\$39,368.05</b>	<b>\$262,631.95</b>	<b>\$39,368.05</b>	<b>\$0.00</b>	<b>\$262,631.95</b>	<b>\$39,368.05</b>	<b>\$39,368.05</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$12,678.00	\$67,322.00	\$12,678.00	\$0.00	\$67,322.00	\$12,678.00	\$12,678.00	\$0.00
3111	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$12,678.00	\$67,322.00	\$12,678.00	\$0.00	\$67,322.00	\$12,678.00	\$12,678.00	\$0.00
3120	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$8,167.47	\$41,832.53	\$8,167.47	\$0.00	\$41,832.53	\$8,167.47	\$8,167.47	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$8,167.47	\$41,832.53	\$8,167.47	\$0.00	\$41,832.53	\$8,167.47	\$8,167.47	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$162,000.00	\$0.00	\$162,000.00	\$18,522.58	\$143,477.42	\$18,522.58	\$0.00	\$143,477.42	\$18,522.58	\$18,522.58	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$162,000.00	\$0.00	\$162,000.00	\$18,522.58	\$143,477.42	\$18,522.58	\$0.00	\$143,477.42	\$18,522.58	\$18,522.58	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$74,500.00</b>	<b>\$17,400.00</b>	<b>\$91,900.00</b>	<b>\$1,554.40</b>	<b>\$90,345.60</b>	<b>\$1,554.40</b>	<b>\$0.00</b>	<b>\$90,345.60</b>	<b>\$1,554.40</b>	<b>\$1,554.40</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$14,500.00	\$17,400.00	\$31,900.00	\$1,160.00	\$30,740.00	\$1,160.00	\$0.00	\$30,740.00	\$1,160.00	\$1,160.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$14,500.00	\$17,400.00	\$31,900.00	\$1,160.00	\$30,740.00	\$1,160.00	\$0.00	\$30,740.00	\$1,160.00	\$1,160.00	\$0.00
3270	Arrendamiento de activos intangibles	\$60,000.00	-\$430.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$60,000.00	-\$430.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$400.00	\$400.00	\$394.40	\$5.60	\$394.40	\$0.00	\$5.60	\$394.40	\$394.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$400.00	\$400.00	\$394.40	\$5.60	\$394.40	\$0.00	\$5.60	\$394.40	\$394.40	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$0.00</b>	<b>\$372,926.00</b>	<b>\$372,926.00</b>	<b>\$0.00</b>	<b>\$372,926.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$372,926.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$273,760.00	\$273,760.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$273,760.00	\$273,760.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$273,760.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$99,166.00	\$99,166.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresic	\$0.00	\$99,166.00	\$99,166.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$0.00



COORDINACIÓN ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS  
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2019

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Fecha y hora de impresión: 04abr./2019 11:45 a. m.

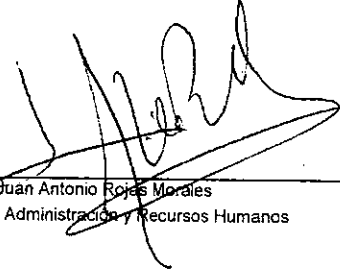
Objeto del Gasto	Fuente de Financiamiento		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
	Aprobado	Ampliaciones / (Reducciones)							Ejercido	Pagado	Deuda
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$10,300.00</b>	<b>\$1,000.00</b>	<b>\$11,300.00</b>	<b>\$1,440.72</b>	<b>\$9,859.28</b>	<b>\$1,440.72</b>	<b>\$0.00</b>	<b>\$9,859.28</b>	<b>\$1,440.72</b>	<b>\$1,440.72</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$10,300.00	\$1,000.00	\$11,300.00	\$1,440.72	\$9,859.28	\$1,440.72	\$0.00	\$9,859.28	\$1,440.72	\$1,440.72	\$0.00
3411 Servicios financieros y bancarios	\$10,300.00	\$1,000.00	\$11,300.00	\$1,440.72	\$9,859.28	\$1,440.72	\$0.00	\$9,859.28	\$1,440.72	\$1,440.72	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$241,212.88</b>	<b>\$0.00</b>	<b>\$241,212.88</b>	<b>\$39,882.08</b>	<b>\$201,330.80</b>	<b>\$39,882.08</b>	<b>\$0.00</b>	<b>\$201,330.80</b>	<b>\$39,882.08</b>	<b>\$32,882.64</b>	<b>\$6,999.44</b>
3510 Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$1,334.00	\$3,666.00	\$1,334.00	\$0.00	\$3,666.00	\$1,334.00	\$1,334.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$1,334.00	\$3,666.00	\$1,334.00	\$0.00	\$3,666.00	\$1,334.00	\$1,334.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$79,112.88	\$0.00	\$79,112.88	\$16,452.40	\$62,660.48	\$16,452.40	\$0.00	\$62,660.48	\$16,452.40	\$16,452.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$79,112.88	\$0.00	\$79,112.88	\$16,452.40	\$62,660.48	\$16,452.40	\$0.00	\$62,660.48	\$16,452.40	\$16,452.40	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seq	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seq	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, c	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3590 Servicios de limpieza y manejo de desechos	\$96,000.00	\$0.00	\$96,000.00	\$22,095.68	\$73,904.32	\$22,095.68	\$0.00	\$73,904.32	\$22,095.68	\$15,096.24	\$6,999.44
3581 Servicios de limpieza y manejo de desechos	\$96,000.00	\$0.00	\$96,000.00	\$22,095.68	\$73,904.32	\$22,095.68	\$0.00	\$73,904.32	\$22,095.68	\$15,096.24	\$6,999.44
3590 Servicios de jardinería y fumigación	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$7,100.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3660 Servicios de creación y difusión de contenido exclusivam	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivame	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$2,100.00</b>	<b>\$424,661.12</b>	<b>\$426,761.12</b>	<b>\$16,036.25</b>	<b>\$410,724.87</b>	<b>\$16,036.25</b>	<b>\$0.00</b>	<b>\$410,724.87</b>	<b>\$16,036.25</b>	<b>\$16,036.25</b>	<b>\$0.00</b>
3750 Viáticos en el país	\$0.00	\$424,661.12	\$424,661.12	\$16,021.25	\$408,639.87	\$16,021.25	\$0.00	\$408,639.87	\$16,021.25	\$16,021.25	\$0.00
3751 Viáticos en el país	\$0.00	\$246,551.12	\$246,551.12	\$16,021.25	\$230,529.87	\$16,021.25	\$0.00	\$230,529.87	\$16,021.25	\$16,021.25	\$0.00
3752 Gastos de traslado en comisiones oficiales	\$0.00	\$178,110.00	\$178,110.00	\$0.00	\$178,110.00	\$0.00	\$0.00	\$178,110.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$2,100.00	\$0.00	\$2,100.00	\$15.00	\$2,085.00	\$15.00	\$0.00	\$2,085.00	\$15.00	\$15.00	\$0.00
3791 Otros Servicios de Traslado y Hospedaje	\$2,100.00	\$0.00	\$2,100.00	\$15.00	\$2,085.00	\$15.00	\$0.00	\$2,085.00	\$15.00	\$15.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$8,344.00</b>	<b>\$1,656.00</b>	<b>\$8,344.00</b>	<b>\$0.00</b>	<b>\$1,656.00</b>	<b>\$8,344.00</b>	<b>\$8,344.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$8,344.00	\$1,656.00	\$8,344.00	\$0.00	\$1,656.00	\$8,344.00	\$8,344.00	\$0.00

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Pagar Deuda											
3923	Tenencias y Canje de Placas de Vehículos Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$8,344.00	\$1,656.00	\$8,344.00	\$0.00	\$1,656.00	\$8,344.00	\$8,344.00	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$819,181.00</b>	<b>\$1,920,146.00</b>	<b>\$2,739,327.00</b>	<b>\$340,958.38</b>	<b>\$2,398,368.62</b>	<b>\$340,958.38</b>	<b>\$0.00</b>	<b>\$2,398,368.62</b>	<b>\$340,958.38</b>	<b>\$333,958.94</b>	<b>\$6,999.44</b>
<b>4 REMANENTE</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$4,896.40</b>	<b>\$4,896.40</b>	<b>\$3,022.92</b>	<b>\$1,873.48</b>	<b>\$3,022.92</b>	<b>\$0.00</b>	<b>\$1,873.48</b>	<b>\$3,022.92</b>	<b>\$3,022.92</b>	<b>\$0.00</b>
2100	Materiales de administración, emisión de documentos	\$0.00	\$1,788.72	\$1,788.72	\$1,788.72	\$0.00	\$1,788.72	\$0.00	\$0.00	\$1,788.72	\$1,788.72	\$0.00
2160	Material de limpieza	\$0.00	\$1,788.72	\$1,788.72	\$1,788.72	\$0.00	\$1,788.72	\$0.00	\$0.00	\$1,788.72	\$1,788.72	\$0.00
2161	Material de limpieza	\$0.00	\$1,788.72	\$1,788.72	\$1,788.72	\$0.00	\$1,788.72	\$0.00	\$0.00	\$1,788.72	\$1,788.72	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,107.68</b>	<b>\$3,107.68</b>	<b>\$1,234.20</b>	<b>\$1,873.48</b>	<b>\$1,234.20</b>	<b>\$0.00</b>	<b>\$1,873.48</b>	<b>\$1,234.20</b>	<b>\$1,234.20</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$3,107.68	\$3,107.68	\$1,234.20	\$1,873.48	\$1,234.20	\$0.00	\$1,873.48	\$1,234.20	\$1,234.20	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$1,471.68	\$1,471.68	\$1,234.20	\$237.48	\$1,234.20	\$0.00	\$237.48	\$1,234.20	\$1,234.20	\$0.00
2213	Alimentación en Programas de Capacitación y Adiestram	\$0.00	\$1,636.00	\$1,636.00	\$0.00	\$1,636.00	\$0.00	\$0.00	\$1,636.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$35,112.97</b>	<b>\$35,112.97</b>	<b>\$23,296.41</b>	<b>\$11,816.56</b>	<b>\$23,296.41</b>	<b>\$0.00</b>	<b>\$11,816.56</b>	<b>\$23,296.41</b>	<b>\$23,296.41</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$28,597.40</b>	<b>\$28,597.40</b>	<b>\$19,439.41</b>	<b>\$9,157.99</b>	<b>\$19,439.41</b>	<b>\$0.00</b>	<b>\$9,157.99</b>	<b>\$19,439.41</b>	<b>\$19,439.41</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$10,729.76	\$10,729.76	\$6,335.00	\$4,394.76	\$6,335.00	\$0.00	\$4,394.76	\$6,335.00	\$6,335.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,729.76	\$10,729.76	\$6,335.00	\$4,394.76	\$6,335.00	\$0.00	\$4,394.76	\$6,335.00	\$6,335.00	\$0.00
3130	Agua	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$4,067.64	\$4,067.64	\$4,067.64	\$0.00	\$4,067.64	\$0.00	\$0.00	\$4,067.64	\$4,067.64	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,067.64	\$4,067.64	\$4,067.64	\$0.00	\$4,067.64	\$0.00	\$0.00	\$4,067.64	\$4,067.64	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$13,500.00	\$13,500.00	\$9,036.77	\$4,463.23	\$9,036.77	\$0.00	\$4,463.23	\$9,036.77	\$9,036.77	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$0.00	\$13,500.00	\$13,500.00	\$9,036.77	\$4,463.23	\$9,036.77	\$0.00	\$4,463.23	\$9,036.77	\$9,036.77	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$2,320.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3400	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$3,098.21</b>	<b>\$3,098.21</b>	<b>\$1,537.00</b>	<b>\$1,561.21</b>	<b>\$1,537.00</b>	<b>\$0.00</b>	<b>\$1,561.21</b>	<b>\$1,537.00</b>	<b>\$1,537.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$3,098.21	\$3,098.21	\$1,537.00	\$1,561.21	\$1,537.00	\$0.00	\$1,561.21	\$1,537.00	\$1,537.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,098.21	\$3,098.21	\$1,537.00	\$1,561.21	\$1,537.00	\$0.00	\$1,561.21	\$1,537.00	\$1,537.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$0.00</b>	<b>\$1,097.36</b>	<b>\$1,097.36</b>	<b>\$0.00</b>	<b>\$1,097.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,097.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,097.36	\$1,097.36	\$0.00	\$1,097.36	\$0.00	\$0.00	\$1,097.36	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,097.36	\$1,097.36	\$0.00	\$1,097.36	\$0.00	\$0.00	\$1,097.36	\$0.00	\$0.00	\$0.00

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REMANENTE	\$0.00	\$40,009.37	\$40,009.37	\$26,319.33	\$13,690.04	\$26,319.33	\$0.00	\$13,690.04	\$26,319.33	\$26,319.33	\$0.00
<b>Total Final</b>	\$819,181.00	\$1,980,155.37	\$2,779,336.37	\$367,277.71	\$2,412,058.66	\$367,277.71	\$0.00	\$2,412,058.66	\$367,277.71	\$360,278.27	\$6,989.44



Lic. Luis Gerardo Aldaco Ortega  
 Coordinador Estatal



Lic. Juan Antonio Rojas Morales  
 Subdirector de Administración y Recursos Humanos