

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de agosto de 2019

1 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	\$0.00	\$920,146.00	\$920,146.00	\$523,142.00	\$397,004.00	\$523,142.00	\$0.00	\$397,004.00	\$523,142.00	\$523,142.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$920,146.00	\$920,146.00	\$523,142.00	\$397,004.00	\$523,142.00	\$0.00	\$397,004.00	\$523,142.00	\$523,142.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$920,146.00	\$920,146.00	\$523,142.00	\$397,004.00	\$523,142.00	\$0.00	\$397,004.00	\$523,142.00	\$523,142.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$920,146.00	\$920,146.00	\$523,142.00	\$397,004.00	\$523,142.00	\$0.00	\$397,004.00	\$523,142.00	\$523,142.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$190,968.12	\$181,512.88	\$372,481.00	\$142,427.02	\$230,053.98	\$142,097.02	\$330.00	\$230,383.98	\$142,097.02	\$142,097.02	\$0.00
2100	Materiales de administración, emisión de documentos	\$57,000.00	\$67,001.20	\$124,001.20	\$27,052.12	\$96,949.08	\$27,052.12	\$0.00	\$96,949.08	\$27,052.12	\$27,052.12	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$29,881.20	\$45,881.20	\$20,853.72	\$25,027.48	\$20,853.72	\$0.00	\$25,027.48	\$20,853.72	\$20,853.72	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$29,881.20	\$45,881.20	\$20,853.72	\$25,027.48	\$20,853.72	\$0.00	\$25,027.48	\$20,853.72	\$20,853.72	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,000.00	\$37,120.00	\$63,120.00	\$923.59	\$62,196.41	\$923.59	\$0.00	\$62,196.41	\$923.59	\$923.59	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,000.00	\$37,120.00	\$63,120.00	\$923.59	\$62,196.41	\$923.59	\$0.00	\$62,196.41	\$923.59	\$923.59	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$5,274.81	\$9,725.19	\$5,274.81	\$0.00	\$9,725.19	\$5,274.81	\$5,274.81	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$5,274.81	\$9,725.19	\$5,274.81	\$0.00	\$9,725.19	\$5,274.81	\$5,274.81	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$18,400.00	\$114,511.68	\$132,911.68	\$35,682.40	\$97,229.28	\$35,352.40	\$330.00	\$97,559.28	\$35,352.40	\$35,352.40	\$0.00
2210	Productos alimenticios para personas	\$16,500.00	\$114,511.68	\$131,011.68	\$34,617.40	\$96,394.28	\$34,287.40	\$330.00	\$96,724.28	\$34,287.40	\$34,287.40	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$15,000.00	\$-1,636.00	\$13,364.00	\$6,421.80	\$6,942.20	\$6,091.80	\$330.00	\$7,272.20	\$6,091.80	\$6,091.80	\$0.00
2213	Alimentación en Programas de Capacitación y	\$1,500.00	\$116,147.68	\$117,647.68	\$28,195.60	\$89,452.08	\$28,195.60	\$0.00	\$89,452.08	\$28,195.60	\$28,195.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,900.00	\$0.00	\$1,900.00	\$1,065.00	\$835.00	\$1,065.00	\$0.00	\$835.00	\$1,065.00	\$1,065.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,900.00	\$0.00	\$1,900.00	\$1,065.00	\$835.00	\$1,065.00	\$0.00	\$835.00	\$1,065.00	\$1,065.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y	\$14,500.00	\$0.00	\$14,500.00	\$574.20	\$13,925.80	\$574.20	\$0.00	\$13,925.80	\$574.20	\$574.20	\$0.00
2460	Material eléctrico y electrónico	\$7,500.00	\$0.00	\$7,500.00	\$574.20	\$6,925.80	\$574.20	\$0.00	\$6,925.80	\$574.20	\$574.20	\$0.00
2461	Material eléctrico y electrónico	\$7,500.00	\$0.00	\$7,500.00	\$574.20	\$6,925.80	\$574.20	\$0.00	\$6,925.80	\$574.20	\$574.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,568.12	\$0.00	\$80,568.12	\$78,100.00	\$2,468.12	\$78,100.00	\$0.00	\$2,468.12	\$78,100.00	\$78,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$80,568.12	\$0.00	\$80,568.12	\$78,100.00	\$2,468.12	\$78,100.00	\$0.00	\$2,468.12	\$78,100.00	\$78,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$80,568.12	\$0.00	\$80,568.12	\$78,100.00	\$2,468.12	\$78,100.00	\$0.00	\$2,468.12	\$78,100.00	\$78,100.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$16,500.00	\$0.00	\$16,500.00	\$1,018.30	\$15,481.70	\$1,018.30	\$0.00	\$15,481.70	\$1,018.30	\$1,018.30	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$194.00	\$1,806.00	\$194.00	\$0.00	\$1,806.00	\$194.00	\$194.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,000.00	\$0.00	\$2,000.00	\$194.00	\$1,806.00	\$194.00	\$0.00	\$1,806.00	\$194.00	\$194.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$0.00	\$7,500.00	\$824.30	\$6,675.70	\$824.30	\$0.00	\$6,675.70	\$824.30	\$824.30	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,500.00	\$0.00	\$7,500.00	\$824.30	\$6,675.70	\$824.30	\$0.00	\$6,675.70	\$824.30	\$824.30	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$628,212.88	\$818,487.12	\$1,446,700.00	\$597,554.58	\$849,145.42	\$588,437.40	\$9,117.18	\$858,262.60	\$588,437.40	\$586,220.60	\$2,216.80
3100	SERVICIOS BÁSICOS	\$302,000.00	\$0.00	\$302,000.00	\$175,268.72	\$126,731.28	\$167,976.72	\$7,292.00	\$134,023.28	\$167,976.72	\$167,976.72	\$0.00
3110	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$59,851.00	\$20,149.00	\$52,559.00	\$7,292.00	\$27,441.00	\$52,559.00	\$52,559.00	\$0.00
3111	Energía eléctrica	\$80,000.00	\$0.00	\$80,000.00	\$59,851.00	\$20,149.00	\$52,559.00	\$7,292.00	\$27,441.00	\$52,559.00	\$52,559.00	\$0.00
3120	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$6,000.00	\$0.00	\$6,000.00	\$4,500.80	\$1,499.20	\$4,500.80	\$0.00	\$1,499.20	\$4,500.80	\$4,500.80	\$0.00
3131	Agua	\$6,000.00	\$0.00	\$6,000.00	\$4,500.80	\$1,499.20	\$4,500.80	\$0.00	\$1,499.20	\$4,500.80	\$4,500.80	\$0.00
3140	Telefonía Tradicional	\$50,000.00	\$0.00	\$50,000.00	\$28,594.34	\$21,405.66	\$28,594.34	\$0.00	\$21,405.66	\$28,594.34	\$28,594.34	\$0.00
3141	Telefonía tradicional	\$50,000.00	\$0.00	\$50,000.00	\$28,594.34	\$21,405.66	\$28,594.34	\$0.00	\$21,405.66	\$28,594.34	\$28,594.34	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$162,000.00	\$0.00	\$162,000.00	\$82,322.58	\$79,677.42	\$82,322.58	\$0.00	\$79,677.42	\$82,322.58	\$82,322.58	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento de	\$162,000.00	\$0.00	\$162,000.00	\$82,322.58	\$79,677.42	\$82,322.58	\$0.00	\$79,677.42	\$82,322.58	\$82,322.58	\$0.00

COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de agosto de 2019

3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$69,500.00	\$17,400.00	\$86,900.00	\$7,354.40	\$79,545.60	\$7,354.40	\$0.00	\$79,545.60	\$7,354.40	\$7,354.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$9,500.00	\$17,400.00	\$26,900.00	\$6,960.00	\$19,940.00	\$6,960.00	\$0.00	\$19,940.00	\$6,960.00	\$6,960.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$9,500.00	\$17,400.00	\$26,900.00	\$6,960.00	\$19,940.00	\$6,960.00	\$0.00	\$19,940.00	\$6,960.00	\$6,960.00	\$0.00
3270	Arrendamiento de activos intangibles	\$60,000.00	-\$400.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$60,000.00	-\$400.00	\$59,600.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$59,600.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$400.00	\$400.00	\$394.40	\$5.60	\$394.40	\$0.00	\$5.60	\$394.40	\$394.40	\$0.00
3291	Otros arrendamientos	\$0.00	\$400.00	\$400.00	\$394.40	\$5.60	\$394.40	\$0.00	\$5.60	\$394.40	\$394.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$374,926.00	\$374,926.00	\$126,820.77	\$248,105.23	\$124,995.59	\$1,825.18	\$249,930.41	\$124,995.59	\$124,995.59	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$275,760.00	\$275,760.00	\$126,820.77	\$148,939.23	\$124,995.59	\$1,825.18	\$150,764.41	\$124,995.59	\$124,995.59	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$275,760.00	\$275,760.00	\$126,820.77	\$148,939.23	\$124,995.59	\$1,825.18	\$150,764.41	\$124,995.59	\$124,995.59	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$99,166.00	\$99,166.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$99,166.00	\$99,166.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$99,166.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$10,300.00	\$1,500.00	\$11,800.00	\$4,411.68	\$7,388.32	\$4,411.68	\$0.00	\$7,388.32	\$4,411.68	\$4,411.68	\$0.00
3410	Servicios financieros y bancarios	\$10,300.00	\$1,500.00	\$11,800.00	\$4,411.68	\$7,388.32	\$4,411.68	\$0.00	\$7,388.32	\$4,411.68	\$4,411.68	\$0.00
3411	Servicios financieros y bancarios	\$10,300.00	\$1,500.00	\$11,800.00	\$4,411.68	\$7,388.32	\$4,411.68	\$0.00	\$7,388.32	\$4,411.68	\$4,411.68	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$218,112.88	\$200.00	\$218,312.88	\$127,019.58	\$91,293.30	\$127,019.58	\$0.00	\$91,293.30	\$127,019.58	\$124,802.78	\$2,216.80
3510	Conservación y mantenimiento menor de inmuebles	\$12,000.00	\$0.00	\$12,000.00	\$5,542.00	\$6,458.00	\$5,542.00	\$0.00	\$6,458.00	\$5,542.00	\$3,325.20	\$2,216.80
3511	Conservación y mantenimiento menor de inmuebles	\$12,000.00	\$0.00	\$12,000.00	\$5,542.00	\$6,458.00	\$5,542.00	\$0.00	\$6,458.00	\$5,542.00	\$3,325.20	\$2,216.80
3520	Instalación, reparación y mantenimiento de mobiliario y	\$3,000.00	\$0.00	\$3,000.00	\$678.60	\$2,321.40	\$678.60	\$0.00	\$2,321.40	\$678.60	\$678.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y	\$3,000.00	\$0.00	\$3,000.00	\$678.60	\$2,321.40	\$678.60	\$0.00	\$2,321.40	\$678.60	\$678.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de	\$5,000.00	\$0.00	\$5,000.00	\$3,723.60	\$1,276.40	\$3,723.60	\$0.00	\$1,276.40	\$3,723.60	\$3,723.60	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de	\$5,000.00	\$0.00	\$5,000.00	\$3,723.60	\$1,276.40	\$3,723.60	\$0.00	\$1,276.40	\$3,723.60	\$3,723.60	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$79,012.88	\$200.00	\$79,212.88	\$55,507.57	\$23,705.31	\$55,507.57	\$0.00	\$23,705.31	\$55,507.57	\$55,507.57	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$79,012.88	\$200.00	\$79,212.88	\$55,507.57	\$23,705.31	\$55,507.57	\$0.00	\$23,705.31	\$55,507.57	\$55,507.57	\$0.00
3560	Reparación y mantenimiento de equipo de defensa y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3561	Reparación y mantenimiento de equipo de defensa y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$96,000.00	\$0.00	\$96,000.00	\$57,739.81	\$38,260.19	\$57,739.81	\$0.00	\$38,260.19	\$57,739.81	\$57,739.81	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$96,000.00	\$0.00	\$96,000.00	\$57,739.81	\$38,260.19	\$57,739.81	\$0.00	\$38,260.19	\$57,739.81	\$57,739.81	\$0.00
3590	Servicios de jardinería y fumigación	\$7,100.00	\$0.00	\$7,100.00	\$3,828.00	\$3,272.00	\$3,828.00	\$0.00	\$3,272.00	\$3,828.00	\$3,828.00	\$0.00
3591	Servicios de jardinería y fumigación	\$7,100.00	\$0.00	\$7,100.00	\$3,828.00	\$3,272.00	\$3,828.00	\$0.00	\$3,272.00	\$3,828.00	\$3,828.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$15,500.00	\$0.00	\$15,500.00	\$14,500.00	\$1,000.00	\$14,500.00	\$0.00	\$1,000.00	\$14,500.00	\$14,500.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
3660	Servicios de creación y difusión de contenido	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,800.00	\$424,461.12	\$427,261.12	\$133,835.43	\$293,425.69	\$133,835.43	\$0.00	\$293,425.69	\$133,835.43	\$133,835.43	\$0.00
3720	Pasajes terrestres	\$500.00	\$0.00	\$500.00	\$503.23	-\$3.23	\$503.23	\$0.00	-\$3.23	\$503.23	\$503.23	\$0.00
3721	Pasajes terrestres	\$500.00	\$0.00	\$500.00	\$503.23	-\$3.23	\$503.23	\$0.00	-\$3.23	\$503.23	\$503.23	\$0.00
3750	Viáticos en el país	\$0.00	\$423,961.12	\$423,961.12	\$132,875.20	\$291,085.92	\$132,875.20	\$0.00	\$291,085.92	\$132,875.20	\$132,875.20	\$0.00
3751	Viáticos en el país	\$0.00	\$246,351.12	\$246,351.12	\$97,008.25	\$149,342.87	\$97,008.25	\$0.00	\$149,342.87	\$97,008.25	\$97,008.25	\$0.00
3752	Gastos de traslado en comisiones oficiales	\$0.00	\$177,610.00	\$177,610.00	\$35,866.95	\$141,743.05	\$35,866.95	\$0.00	\$141,743.05	\$35,866.95	\$35,866.95	\$0.00
3790	Otros servicios de traslado y hospedaje	\$2,300.00	\$500.00	\$2,800.00	\$457.00	\$2,343.00	\$457.00	\$0.00	\$2,343.00	\$457.00	\$457.00	\$0.00
3791	Otros Servicios de Traslado y Hospedaje	\$2,300.00	\$500.00	\$2,800.00	\$457.00	\$2,343.00	\$457.00	\$0.00	\$2,343.00	\$457.00	\$457.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$8,344.00	\$1,656.00	\$8,344.00	\$0.00	\$1,656.00	\$8,344.00	\$8,344.00	\$0.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$8,344.00	\$1,656.00	\$8,344.00	\$0.00	\$1,656.00	\$8,344.00	\$8,344.00	\$0.00
3923	Tenencias y Canje de Placas de Vehículos Oficiales	\$10,000.00	\$0.00	\$10,000.00	\$8,344.00	\$1,656.00	\$8,344.00	\$0.00	\$1,656.00	\$8,344.00	\$8,344.00	\$0.00

COORDINACION ESTATAL PARA EL FORTALECIMIENTO INSTITUCIONAL DE LOS MUNICIPIOS

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01 de enero al 31 de agosto de 2019

RECURSOS ESTATALES		\$819,181.00	\$1,920,146.00	\$2,739,327.00	\$1,263,123.60	\$1,476,203.40	\$1,253,676.42	\$9,447.18	\$1,485,650.58	\$1,253,676.42	\$1,251,459.62	\$2,216.80
4	REMANENTE											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,896.40	\$4,896.40	\$3,022.92	\$1,873.48	\$3,022.92	\$0.00	\$1,873.48	\$3,022.92	\$3,022.92	\$0.00
2100	Materiales de administración, emisión de documentos	\$0.00	\$1,788.72	\$1,788.72	\$1,788.72	\$0.00	\$1,788.72	\$0.00	\$0.00	\$1,788.72	\$1,788.72	\$0.00
2160	Material de limpieza	\$0.00	\$1,788.72	\$1,788.72	\$1,788.72	\$0.00	\$1,788.72	\$0.00	\$0.00	\$1,788.72	\$1,788.72	\$0.00
2161	Material de limpieza	\$0.00	\$1,788.72	\$1,788.72	\$1,788.72	\$0.00	\$1,788.72	\$0.00	\$0.00	\$1,788.72	\$1,788.72	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,107.68	\$3,107.68	\$1,234.20	\$1,873.48	\$1,234.20	\$0.00	\$1,873.48	\$1,234.20	\$1,234.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,107.68	\$3,107.68	\$1,234.20	\$1,873.48	\$1,234.20	\$0.00	\$1,873.48	\$1,234.20	\$1,234.20	\$0.00
2211	Alimentación en oficinas o lugares de trabajo	\$0.00	\$1,471.68	\$1,471.68	\$1,234.20	\$237.48	\$1,234.20	\$0.00	\$237.48	\$1,234.20	\$1,234.20	\$0.00
2213	Alimentación en Programas de Capacitación y	\$0.00	\$1,636.00	\$1,636.00	\$0.00	\$1,636.00	\$0.00	\$0.00	\$1,636.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$35,112.97	\$35,112.97	\$23,296.41	\$11,816.56	\$23,296.41	\$0.00	\$11,816.56	\$23,296.41	\$23,296.41	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$28,597.40	\$28,597.40	\$19,439.41	\$9,157.99	\$19,439.41	\$0.00	\$9,157.99	\$19,439.41	\$19,439.41	\$0.00
3110	Energía eléctrica	\$0.00	\$10,729.76	\$10,729.76	\$6,335.00	\$4,394.76	\$6,335.00	\$0.00	\$4,394.76	\$6,335.00	\$6,335.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,729.76	\$10,729.76	\$6,335.00	\$4,394.76	\$6,335.00	\$0.00	\$4,394.76	\$6,335.00	\$6,335.00	\$0.00
3130	Agua	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$4,067.64	\$4,067.64	\$4,067.64	\$0.00	\$4,067.64	\$0.00	\$0.00	\$4,067.64	\$4,067.64	\$0.00
3141	Telefonía tradicional	\$0.00	\$4,067.64	\$4,067.64	\$4,067.64	\$0.00	\$4,067.64	\$0.00	\$0.00	\$4,067.64	\$4,067.64	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$13,500.00	\$13,500.00	\$9,036.77	\$4,463.23	\$9,036.77	\$0.00	\$4,463.23	\$9,036.77	\$9,036.77	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$0.00	\$13,500.00	\$13,500.00	\$9,036.77	\$4,463.23	\$9,036.77	\$0.00	\$4,463.23	\$9,036.77	\$9,036.77	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$3,098.21	\$3,098.21	\$1,537.00	\$1,561.21	\$1,537.00	\$0.00	\$1,561.21	\$1,537.00	\$1,537.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$3,098.21	\$3,098.21	\$1,537.00	\$1,561.21	\$1,537.00	\$0.00	\$1,561.21	\$1,537.00	\$1,537.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$3,098.21	\$3,098.21	\$1,537.00	\$1,561.21	\$1,537.00	\$0.00	\$1,561.21	\$1,537.00	\$1,537.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$1,097.36	\$1,097.36	\$0.00	\$1,097.36	\$0.00	\$0.00	\$1,097.36	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$1,097.36	\$1,097.36	\$0.00	\$1,097.36	\$0.00	\$0.00	\$1,097.36	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$1,097.36	\$1,097.36	\$0.00	\$1,097.36	\$0.00	\$0.00	\$1,097.36	\$0.00	\$0.00	\$0.00
	REMANENTE	\$0.00	\$40,009.37	\$40,009.37	\$26,319.33	\$13,690.04	\$26,319.33	\$0.00	\$13,690.04	\$26,319.33	\$26,319.33	\$0.00
Total Final		\$819,181.00	\$1,960,155.37	\$2,779,336.37	\$1,289,442.93	\$1,489,893.44	\$1,279,995.75	\$9,447.18	\$1,499,340.62	\$1,279,995.75	\$1,277,778.95	\$2,216.80